

Appendix 2 - Area North Budget Summary

Budget Type	AN Capital Programme <ul style="list-style-type: none"> • Rolled forward annually • £25k top up by District Executive each year 	AN Reserve	AN Community Grants <ul style="list-style-type: none"> • Revenue fund • Must be spent or committed in year • Renewed annually
Year start position 2016/17		£16,600 Plus £10,000 to support the progress of schemes for affordable housing	£16,230 (£10,680 for 16/17 plus £5,550 carried forward)
Commitments to projects	£136,657 For detail please see appendix 4		£7,885 For details please see appendix 3
Uncommitted balance at 1st November 2016	£179,655 (£25,000 profiled for 16/17 plus £154,655 for future years)	£26,600	£8,345